

# PE & Sport Grant expenditure: Report to governors: 2021/22

## Overview of the school

Number of pupils and funding received	
Total number of pupils eligible (age 5+ as of Jan 2021 census)	275/313
One off grant	£16,000
£10 per pupil (age 5+ as of Jan 2021 census)	£2,750
Total amount of Sports funding received (2 instalments: 1 Oct 2021; 30 April 2022)	£18,750
Under/Overspend from 2020/21	-£672
<b>TOTAL FUNDING AVAILABLE</b>	<b>£18,078</b>

## Summary of spending 2021/22

### Objectives in spending PE funding:

- To maintain and further enhance the quality and breadth of PE & sport provision for our pupils
- To promote progress towards end of KS2 swimming outcomes for year 6 children
- To increase participation (both in and out of school time) [COVID ALLOWING](#)
- The development of healthy/healthier lifestyles
- To support physical and mental wellbeing
- To provide a range of experiences to extend children's enjoyment of Physical activity and sport [COVID ALLOWING](#)

### Nature of work 2021/22:

- To appoint well qualified staff to enhance provision within school and across the family of schools
- To promote the swimming outcomes of year 6 children since the impact of Covid-19.
- To further develop the role of the PE co-ordinator
- To provide required CPD and support to non-specialist staff to enable enhanced PE experiences to continue beyond the grant
- To purchase specialist equipment as needed
- To widen opportunities to pupils in the range of PE/sport experiences available - [COVID ALLOWING](#)

### Record of spending by item/project 2021/22:

<b>Item/project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
To continue the role of a specialised Primary PE teacher (across the local schools)	<b>E27</b> <b>£11,590</b>	(see individual job description)	A coherent PE and club programme will be delivered across the school by a skilled practitioner, (complemented and enhanced by family and area competitions)
Providing quality first teaching in swimming through hire of a swim teacher  (24 weeks x 1 hour tuition)	<b>E27</b> <b>£270</b>	To provide pupils with specialist swim teaching	Providing the children with a Level 2 swimming teacher ensures they are taught the key skills required to meet at the end of KS2.
PE subject leader life saving qualification for swimming provision/further subject knowledge of swimming to support swim teacher	<b>E27</b> <b>£140</b>	To support the provision of specialist swim teaching/maintain safety ratios	Being able to support the swim teacher, alongside another swim teaching assistant, allows teaching of smaller groups and targeted interventions, promoting progress for all children.
Hire of the swimming pool for swimming lessons (24 weeks)	<b>E27</b> <b>£840</b>	Book scheduled time slots for swimming	Children in UKS2 are provided with 6 weeks of swimming lessons and then booster slots are available.
Develop the role of the PE subject leader	<b>E09</b> <b>£375</b> <b>(afternoon per term)</b>	To enhance leadership of PE	Ensuring PE leader is very aware of the impact of PE, having had dedicated time to monitor planning, interview pupils and analyse early data.
Purchase Get set 4 PE	<b>E19</b> <b>£550</b>	To support non-specialists in planning PE skills and progression	The delivery of sequential PE lessons and progression, providing teachers with lesson plans and resources to ensure non-specialist teachers are confident teaching every area of sport, delivering quality teaching and developing the children's skills by building upon previous knowledge and skills.
Extend opportunities to experience sports other than those covered in the core PE curriculum by widening extra-curricular club programme	<i>PPG funding</i> <i>(Extended opportunities)</i>	To support and engage the least active pupils	Providing a range of experiences to extend children's enjoyment of physical activity and sport.
Purchase additional equipment to support physical & mental wellbeing	<b>Activall final payment E27</b> <b>£1936</b>	To support the physical and mental well-being of pupils and staff	Children and staff are physically and emotionally developed and able to cope with the challenges of life
Enabling places for pupils to attend after-school clubs/holiday clubs/PGL residential	<i>PPG funding</i>	To support the physical and mental well-being of pupils	ALL children have equal access to opportunities available, feel supported and engaged.
Year 3/4 tennis lessons  (Summer term - 10 weeks/14 hours)	<b>E27</b> <b>£364</b>	To provide pupils with specialist coaching within tennis	Children have developed their fine and gross motor skills and been able to participate in tennis matches.

Purchase additional equipment/resources to support the significant increase in pupil numbers in readiness for Feb 2022	<b>E27 (remaining funding) £2013</b>	To be PE ready for the move to a significantly larger school Feb 2022	High quality PE provision is maintained.
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## The impact of spending 2020/21:

### Making the most of PE Funding – Impact in the ninth year...

Completed September 2022

<b>Total funding</b>	£
<b>Total expenditure</b>	£
<b>Funding remaining</b>	£